More than 200,000 students enrolled annually

More than 37,000 degrees and certificates awarded at all levels in the last academic year

Associate and bachelor's degree holders earn a median income 25% and 75% higher, respectively, than those with only a high school diploma.

U.S. News and World Report 2021 rankings place Oklahoma tuition and fees as 11th-lowest in the nation.

STEM degrees and certificates conferred at state system institutions increased 43% over the last decade. More than 7,450 STEM and 6,220 healthcare degrees and certificates were awarded at all levels in the last academic year.

Nearly 90% of Oklahoma residents who earn an undergraduate degree remain and are employed in the state one year after graduation.

For every $1 of state appropriations invested, the state system of higher education generates $9.40 in economic return.

Of the top 100 critical occupations in Oklahoma (2018-2028), 66 require an associate degree or higher.

Only 26.2% of Oklahoma citizens hold a bachelor's degree or higher. The national average is more than 33%, and of our surrounding states—including Arkansas, New Mexico, Missouri, Texas, Kansas, and Colorado—only Arkansas has fewer citizens with a bachelor's degree or higher.

Oklahoma ranks 50th in the nation in the percent change in state fiscal support for higher education from 2010-2020, with a 37.2% decline in public higher education appropriations per FTE.
2022 HIGHER EDUCATION IMPACT

DISTRICT 36

NORTHEASTERN STATE UNIVERSITY · OKLAHOMA STATE UNIVERSITY CENTER FOR HEALTH SCIENCES · OKLAHOMA STATE UNIVERSITY - TULSA · ROGERS STATE UNIVERSITY · TULSA COMMUNITY COLLEGE · UNIVERSITY OF OKLAHOMA - TULSA

BY THE NUMBERS

Enrollment
• During the 2020-21 academic year, 39,226 students enrolled at institutions in or adjacent to District 36.

Graduation
• During the 2020-21 academic year, 5,474 students graduated from institutions in or adjacent to District 36.

Oklahoma’s Promise
• In District 36, 564 students from the 2021 high school graduating class qualified for the Oklahoma’s Promise scholarship.
• Currently, 1,966 high school students in District 36 are enrolled in Oklahoma’s Promise.
• Since inception in 1992, 7,183 high school students from District 36 have received the Oklahoma’s Promise scholarship.
• During the 2020-21 academic year, nearly 2,000 students at public higher education institutions in or adjacent to District 36 received approximately $7.5 million in scholarships from Oklahoma’s Promise.

Concurrent Enrollment
• During the 2020-21 academic year, 3,587 students enrolled in 33,497 credit hours through concurrent courses at institutions in or adjacent to District 36.

*Figure does not include students at Oklahoma State University-Tulsa and University of Oklahoma-Tulsa.

FY 2023 BUDGET NEED

<table>
<thead>
<tr>
<th>FY 2022 APPROPRIATION</th>
<th>$812,819,822</th>
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<tbody>
<tr>
<td>FY 2023 BUDGET NEED:</td>
<td></td>
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</tbody>
</table>

1. Critical Workforce Development Initiatives $40,014,000
   A. STEM Workforce Development: $33,200,000
      i. Engineering/STEM Workforce Needs (Phase II) $12,900,000
      ii. Nursing Workforce Needs $10,000,000
      iii. Physician Residency Capacity Expansion $10,000,000
      iv. Pre-Collegiate STEM Summer Academies $300,000
   B. Initiatives to Address the Teacher Education Shortage $4,514,000
   C. Adult Degree Completion (Reach Higher) & Workforce Re-entry $2,300,000

2. System Operations $34,300,000
   A. Campus Operational Support Needs $30,000,000
   B. Deferred Maintenance for Campus Infrastructure (Section 13 Offset) $3,000,000
   C. State System Shared Services, Innovations, & Online Education Resources $800,000
   D. System Innovation, Collaboration, & Efficiency Incentive Grants $500,000

3. Student Success and College Degree Completion Initiatives $10,850,000
   A. Concurrent Enrollment Program $4,000,000
   B. Student Enrollment, Retention, & Graduation Assistance $6,850,000
      i. Need-Based Financial Aid Programs $4,900,000
      ii. Regional University Baccalaureate Scholarship Program $250,000
      iii. Academic Scholars Program $1,700,000

FY 2023 TOTAL BUDGET NEED $897,983,822

• $ Difference from FY 2022 State Appropriations $85,164,000
• % Difference from FY 2022 State Appropriations 10.5%

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