HIGHER EDUCATION IN OKLAHOMA

More than 200,000 students enrolled annually

More than 37,000 degrees and certificates awarded at all levels in the last academic year

Associate and bachelor’s degree holders earn a median income 25% and 75% higher, respectively, than those with only a high school diploma.

U.S. News and World Report 2021 rankings place Oklahoma tuition and fees as 11th-lowest in the nation.

STEM degrees and certificates conferred at state system institutions increased 43% over the last decade. More than 7,450 STEM and 6,220 healthcare degrees and certificates were awarded at all levels in the last academic year.

Nearly 90% of Oklahoma residents who earn an undergraduate degree remain and are employed in the state one year after graduation.

For every $1 of state appropriations invested, the state system of higher education generates $9.40 in economic return.

Of the top 100 critical occupations in Oklahoma (2018-2028), 66 require an associate degree or higher.

Only 26.2% of Oklahoma citizens hold a bachelor’s degree or higher. The national average is more than 33%, and of our surrounding states—including Arkansas, New Mexico, Missouri, Texas, Kansas, and Colorado—only Arkansas has fewer citizens with a bachelor’s degree or higher.

Oklahoma ranks 50th in the nation in the percent change in state fiscal support for higher education from 2010-2020, with a 37.2% decline in public higher education appropriations per FTE.
BY THE NUMBERS

Enrollment
• During the 2020-21 academic year, 30,318 students enrolled at institutions in or adjacent to District 16.

Graduation
• During the 2020-21 academic year, 6,811 students graduated from institutions in or adjacent to District 16.

Oklahoma’s Promise
• In District 16, 121 students from the 2021 high school graduating class qualified for the Oklahoma’s Promise scholarship.
• Currently, 429 high school students in District 16 are enrolled in Oklahoma’s Promise.
• Since inception in 1992, 2,153 high school students from District 16 have received the Oklahoma’s Promise scholarship.
• During the 2020-21 academic year, nearly 2,100 students at public higher education institutions in or adjacent to District 16 received approximately $9.6 million in scholarships from Oklahoma’s Promise.

Concurrent Enrollment
• During the 2020-21 academic year, 291 students enrolled in 2,569 credit hours through concurrent courses at institutions in or adjacent to District 16.

FY 2023 BUDGET NEED

<table>
<thead>
<tr>
<th>FY 2022 APPROPRIATION</th>
<th>$812,819,822</th>
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<tbody>
<tr>
<td>FY 2023 BUDGET NEED:</td>
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1. Critical Workforce Development Initiatives $40,014,000
   A. STEM Workforce Development: $33,200,000
      i. Engineering/STEM Workforce Needs (Phase II) $12,900,000
      ii. Nursing Workforce Needs $10,000,000
      iii. Physician Residency Capacity Expansion $10,000,000
      iv. Pre-Collegiate STEM Summer Academies $300,000
   B. Initiatives to Address the Teacher Education Shortage $4,514,000
   C. Adult Degree Completion (Reach Higher) & Workforce Re-entry $2,300,000

2. System Operations $34,300,000
   A. Campus Operational Support Needs $30,000,000
   B. Deferred Maintenance for Campus Infrastructure (Section 13 Offset) $3,000,000
   C. State System Shared Services, Innovations, & Online Education Resources $800,000
   D. System Innovation, Collaboration, & Efficiency Incentive Grants $500,000

3. Student Success and College Degree Completion Initiatives $10,850,000
   A. Concurrent Enrollment Program $4,000,000
      i. Need-Based Financial Aid Programs $4,900,000
      ii. Regional University Baccalaureate Scholarship Program $250,000
      iii. Academic Scholars Program $1,700,000
   B. Student Enrollment, Retention, & Graduation Assistance $6,850,000

FY 2023 TOTAL BUDGET NEED $897,983,822

$ Difference from FY 2022 State Appropriations $85,164,000
% Difference from FY 2022 State Appropriations 10.5%