Associate and bachelor’s degree holders earn a median income 25% and 75% higher, respectively, than those with only a high school diploma.

U.S. News and World Report 2021 rankings place Oklahoma tuition and fees as 11th-lowest in the nation.

Nearly 90% of Oklahoma residents who earn an undergraduate degree remain and are employed in the state one year after graduation.

Of the top 100 critical occupations in Oklahoma (2018-2028), 66 require an associate degree or higher.

Only 26.2% of Oklahoma citizens hold a bachelor's degree or higher. The national average is more than 33%, and of our surrounding states—including Arkansas, New Mexico, Missouri, Texas, Kansas, and Colorado—only Arkansas has fewer citizens with a bachelor’s degree or higher.

Oklahoma ranks 50th in the nation in the percent change in state fiscal support for higher education from 2010-2020, with a 37.2% decline in public higher education appropriations per FTE.
BY THE NUMBERS

Enrollment
• During the 2020-21 academic year, 55,068 students enrolled at institutions in or adjacent to District 99.

Graduation
• During the 2020-21 academic year, 7,712 students graduated from institutions in or adjacent to District 99.

Oklahoma’s Promise
• In District 99, 387 students from the 2021 high school graduating class qualified for the Oklahoma’s Promise scholarship.
• Currently, 1,271 high school students in District 99 are enrolled in Oklahoma’s Promise.
• Since inception in 1992, 598 high school students from District 99 have received the Oklahoma’s Promise scholarship.
• During the 2020-21 academic year, over 3,600 students at public higher education institutions in or adjacent to District 99 received approximately $14.2 million in scholarships from Oklahoma’s Promise.

 Concurrent Enrollment
• During the 2020-21 academic year, 4,056 students enrolled in 41,309 credit hours through concurrent courses at institutions in or adjacent to District 99.

FY 2023 BUDGET NEED

<table>
<thead>
<tr>
<th>FY 2022 APPROPRIATION</th>
<th>$812,819,822</th>
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**FY 2023 BUDGET NEED:**

1. Critical Workforce Development Initiatives ........................................ $40,014,000
   A. STEM Workforce Development:
      i. Engineering/STEM Workforce Needs (Phase II) $33,200,000
      ii. Nursing Workforce Needs $12,900,000
      iii. Physician Residency Capacity Expansion $10,000,000
      iv. Pre-Collegiate STEM Summer Academies $10,000,000
   B. Initiatives to Address the Teacher Education Shortage $4,514,000
   C. Adult Degree Completion (Reach Higher) & Workforce Re-entry $2,300,000

2. System Operations .............................................................................. $34,300,000
   A. Campus Operational Support Needs $30,000,000
   B. Deferred Maintenance for Campus Infrastructure (Section 13 Offset) $3,000,000
   C. State System Shared Services, Innovations, & Online Education Resources $800,000
   D. System Innovation, Collaboration, & Efficiency Incentive Grants $500,000

3. Student Success and College Degree Completion Initiatives ... $10,850,000
   A. Concurrent Enrollment Program $4,000,000
   B. Student Enrollment, Retention, & Graduation Assistance $6,850,000
      i. Need-Based Financial Aid Programs $4,900,000
      ii. Regional University Baccalaureate Scholarship Program $250,000
      iii. Academic Scholars Program $1,700,000

**FY 2023 TOTAL BUDGET NEED .............................................. $897,983,822**

• $ Difference from FY 2022 State Appropriations $85,164,000
• % Difference from FY 2022 State Appropriations 10.5%