More than 200,000 students enrolled annually

More than 37,000 degrees and certificates awarded at all levels in the last academic year

Associate and bachelor’s degree holders earn a median income **25% and 75% higher**, respectively, than those with only a high school diploma.

U.S. News and World Report 2021 rankings place Oklahoma tuition and fees as **11th-lowest in the nation**.

STEM degrees and certificates conferred at state system institutions increased **43%** over the last decade. More than **7,450 STEM** and **6,220 healthcare** degrees and certificates were awarded at all levels in the last academic year.

Nearly **90%** of Oklahoma residents who earn an undergraduate degree remain and are employed in the state one year after graduation.

For every $1 of state appropriations invested, the state system of higher education generates **$9.40** in economic return.

Of the top 100 critical occupations in Oklahoma (2018-2028), **66** require an associate degree or higher.

Only **26.2%** of Oklahoma citizens hold a bachelor’s degree or higher. The national average is more than 33%, and of our surrounding states—including Arkansas, New Mexico, Missouri, Texas, Kansas, and Colorado—only Arkansas has fewer citizens with a bachelor’s degree or higher.

Oklahoma ranks **50th in the nation** in the percent change in state fiscal support for higher education from 2010-2020, with a **37.2% decline** in public higher education appropriations per FTE.
### BY THE NUMBERS

#### Enrollment
- During the 2020-21 academic year, 8,351 students enrolled at institutions in or adjacent to District 58.

#### Graduation
- During the 2020-21 academic year, 1,266 students graduated from institutions in or adjacent to District 58.

#### Oklahoma’s Promise
- In District 58, 77 students from the 2021 high school graduating class qualified for the Oklahoma’s Promise scholarship.
- Currently, 240 high school students in District 58 are enrolled in Oklahoma’s Promise.
- Since inception in 1992, 1,656 high school students from District 58 have received the Oklahoma’s Promise scholarship.
- During the 2020-21 academic year, over 500 students at public higher education institutions in or adjacent to District 58 received approximately $2 million in scholarships from Oklahoma’s Promise.

#### Concurrent Enrollment
- During the 2020-21 academic year, 636 students enrolled in 5,582 credit hours through concurrent courses at institutions in or adjacent to District 58.

---

### FY 2023 BUDGET NEED

**FY 2022 APPROPRIATION** ........................................ $812,819,822

**FY 2023 BUDGET NEED:**

1. **Critical Workforce Development Initiatives** ........................................ $40,014,000
   
   A. STEM Workforce Development: ........................................ $33,200,000
      
      i. Engineering/STEM Workforce Needs (Phase II) ........................................ $12,900,000
      
      ii. Nursing Workforce Needs ........................................ $10,000,000
      
      iii. Physician Residency Capacity Expansion ........................................ $10,000,000
      
      iv. Pre-Collegiate STEM Summer Academies ........................................ $300,000
   
   B. Initiatives to Address the Teacher Education Shortage ........................................ $4,514,000
   
   C. Adult Degree Completion (Reach Higher) & Workforce Re-entry ........................................ $2,300,000

2. **System Operations** ........................................ $34,300,000
   
   A. Campus Operational Support Needs ........................................ $30,000,000
   
   B. Deferred Maintenance for Campus Infrastructure (Section 13 Offset) ........................................ $3,000,000
   
   C. State System Shared Services, Innovations, & Online Education Resources ........................................ $800,000
   
   D. System Innovation, Collaboration, & Efficiency Incentive Grants ........................................ $500,000

3. **Student Success and College Degree Completion Initiatives** ...$10,850,000
   
   A. Concurrent Enrollment Program ........................................ $4,000,000
   
   B. Student Enrollment, Retention, & Graduation Assistance ........................................ $6,850,000
      
      i. Need-Based Financial Aid Programs ........................................ $4,900,000
      
      ii. Regional University Baccalaureate Scholarship Program ........................................ $250,000
      
      iii. Academic Scholars Program ........................................ $1,700,000

**FY 2023 TOTAL BUDGET NEED** ........................................ $897,983,822

- $ Difference from FY 2022 State Appropriations ........................................ $85,164,000
- % Difference from FY 2022 State Appropriations ........................................ 10.5%