Associate and bachelor’s degree holders earn a median income **25% and 75% higher**, respectively, than those with only a high school diploma.

**U.S. News and World Report** 2021 rankings place Oklahoma tuition and fees as **11th-lowest in the nation**.

STEM degrees and certificates conferred at state system institutions increased **43%** over the last decade. **More than 7,450 STEM** and **6,220 healthcare** degrees and certificates were awarded at all levels in the last academic year.

**Nearly 90%** of Oklahoma residents who earn an undergraduate degree remain and are employed in the state one year after graduation.

For every $1 of state appropriations invested, the state system of higher education generates **$9.40** in economic return.

**66 out of 100** of the top 100 critical occupations in Oklahoma (2018-2028), **66 require an associate degree or higher**.

Only **26.2%** of Oklahoma citizens hold a bachelor's degree or higher. The national average is more than 33%, and of our surrounding states—including Arkansas, New Mexico, Missouri, Texas, Kansas, and Colorado—only Arkansas has fewer citizens with a bachelor's degree or higher.

Oklahoma ranks **50th in the nation** in the percent change in state fiscal support for higher education from 2010-2020, with a **37.2% decline** in public higher education appropriations per FTE.
2022 HIGHER EDUCATION IMPACT

DISTRICT 90

OKLAHOMA CITY COMMUNITY COLLEGE · OKLAHOMA STATE UNIVERSITY - OKLAHOMA CITY · UNIVERSITY OF OKLAHOMA HEALTH SCIENCES CENTER

BY THE NUMBERS

Enrollment
- During the 2020-21 academic year, 27,309 students enrolled at institutions in or adjacent to District 90.

Graduation
- During the 2020-21 academic year, 3,906 students graduated from institutions in or adjacent to District 90.

Oklahoma’s Promise
- In District 90, 850 students from the 2021 high school graduating class qualified for the Oklahoma’s Promise scholarship.
- Currently, 2,648 high school students in District 90 are enrolled in Oklahoma’s Promise.
- Since inception in 1992, 11,848 high school students from District 90 have received the Oklahoma’s Promise scholarship.
- During the 2020-21 academic year, over 1,500 students at public higher education institutions in or adjacent to District 90 received approximately $2.6 million in scholarships from Oklahoma’s Promise.

Concurrent Enrollment
- During the 2020-21 academic year, 2,780 students enrolled in 29,788 credit hours through concurrent courses at institutions in or adjacent to District 90.

FY 2023 BUDGET NEED

<table>
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<tr>
<th>FY 2022 APPROPRIATION</th>
<th>........................................ $812,819,822</th>
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FY 2023 BUDGET NEED:

1. Critical Workforce Development Initiatives .......................................... $40,014,000
   A. STEM Workforce Development: $33,200,000
      i. Engineering/STEM Workforce Needs (Phase II) $12,900,000
      ii. Nursing Workforce Needs $10,000,000
      iii. Physician Residency Capacity Expansion $10,000,000
      iv. Pre-Collegiate STEM Summer Academies $300,000
   B. Initiatives to Address the Teacher Education Shortage $4,514,000
   C. Adult Degree Completion (Reach Higher) & Workforce Re-entry $2,300,000

2. System Operations .................................................................................. $34,300,000
   A. Campus Operational Support Needs $30,000,000
   B. Deferred Maintenance for Campus Infrastructure (Section 13 Offset) $3,000,000
   C. State System Shared Services, Innovations, & Online Education Resources $800,000
   D. System Innovation, Collaboration, & Efficiency Incentive Grants $500,000

3. Student Success and College Degree Completion Initiatives ...$10,850,000
   A. Concurrent Enrollment Program $4,000,000
      i. Need-Based Financial Aid Programs $4,900,000
      ii. Regional University Baccalaureate Scholarship Program $250,000
      iii. Academic Scholars Program $1,700,000

FY 2023 TOTAL BUDGET NEED .................................................... $897,983,822
- $ Difference from FY 2022 State Appropriations $85,164,000
- % Difference from FY 2022 State Appropriations 10.5%

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