

**ALLOCATION OF STATE APPROPRIATED FUNDS**  
**Fiscal Year 2004**

	State Appropriated Funds - FY03	REVISED FY2003 Base	Total State Appropriated Funds - 2004	Inc/Dec from FY2003 Original \$ Amount	Percent
<b>University of Oklahoma:</b>					
OU, Norman Campus Operations	117,269,898	108,770,476	105,550,870	(11,719,028)	(9.99%)
Mesonet	1,750,109	1,623,265	1,575,217	(174,892)	(9.99%)
Technology Transfer Office	392,027	363,614	352,851	(39,176)	(9.99%)
Learning Site Funding	58,804	54,542	52,928	(5,876)	(9.99%)
Graduate Programs, Tulsa	2,394,121	2,220,601	2,154,871	(239,250)	(9.99%)
Sutton Aviary Research Center	<u>221,789</u>	<u>205,714</u>	<u>199,625</u>	<u>(22,164)</u>	<u>(9.99%)</u>
<b>Subtotal, OU:</b>	<b>122,086,748</b>	<b>113,238,213</b>	<b>109,886,362</b>	<b>(12,200,386)</b>	<b>(9.99%)</b>
OU Health Sciences Center - Campus Operations	79,441,825	73,684,085	71,503,036	(7,938,789)	(9.99%)
Nursing & Allied Health - Tulsa	1,761,671	1,633,989	1,585,623	(176,047)	(9.99%)
Geriatrics Matching Funds	490,033	454,517	441,063	(48,970)	(9.99%)
Pharmacy - Distance Learning	495,017	459,139	445,549	(49,468)	(9.99%)
George Nigh Rehabilitation Center - Debt Service	577,894	536,010	520,144	(57,750)	(9.99%)
George Nigh Rehabilitation Center Salary Support	161,711	149,991	145,551	(16,160)	(9.99%)
George Nigh Rehabilitation Center Reimbursement	230,316	213,623	207,300	(23,016)	(9.99%)
Learning Site Funding	39,203	36,361	35,285	(3,918)	(9.99%)
Family Medicine Residency Program - Lawton	<u>588,040</u>	<u>272,710</u>	<u>264,638</u>	<u>(323,402)</u>	<u>(55.00%)</u>
<b>Subtotal, OUHSC:</b>	<b>83,785,709</b>	<b>77,440,425</b>	<b>75,148,188</b>	<b>(8,637,520)</b>	<b>(10.31%)</b>
<b>OU Law Center</b>	<b>5,512,727</b>	<b>5,113,179</b>	<b>4,961,829</b>	<b>(550,898)</b>	<b>(9.99%)</b>
<b>TOTAL, OU:</b>	<b>211,385,183</b>	<b>195,791,816</b>	<b>189,996,378</b>	<b>(21,388,805)</b>	<b>(10.12%)</b>
<b>Oklahoma State University:</b>					
OSU, Stillwater Campus Operations	113,718,265	105,476,256	102,354,159	(11,364,106)	(9.99%)
Technology Transfer Office	392,027	363,614	352,851	(39,176)	(9.99%)
Learning Site Funding	<u>98,007</u>	<u>90,903</u>	<u>88,213</u>	<u>(9,794)</u>	<u>(9.99%)</u>
<b>Subtotal, OSU:</b>	<b>114,208,298</b>	<b>105,930,773</b>	<b>102,795,222</b>	<b>(11,413,076)</b>	<b>(9.99%)</b>
<b>OSU Agriculture Experiment Station</b>	<b>23,206,356</b>	<b>21,524,419</b>	<b>21,012,296</b>	<b>(2,194,060)</b>	<b>(9.45%)</b>
<b>Cooperative Extension Division</b>	<b>22,820,704</b>	<b>21,166,718</b>	<b>20,770,183</b>	<b>(2,050,521)</b>	<b>(8.99%)</b>
<b>College of Osteopathic Medicine</b>	<b>12,895,094</b>	<b>11,960,490</b>	<b>11,606,460</b>	<b>(1,288,634)</b>	<b>(9.99%)</b>
<b>School of Veterinary Medicine</b>	<b>10,594,065</b>	<b>9,826,234</b>	<b>9,535,378</b>	<b>(1,058,687)</b>	<b>(9.99%)</b>
<b>OSU, Oklahoma City</b>	<b>8,691,223</b>	<b>8,061,305</b>	<b>7,822,691</b>	<b>(868,532)</b>	<b>(9.99%)</b>
OSU Technical Branch, Okmulgee - Campus Operations	13,751,303	12,754,644	12,377,107	(1,374,197)	(9.99%)
Mid-America Industrial Park-Pryor	<u>98,007</u>	<u>90,903</u>	<u>88,213</u>	<u>(9,794)</u>	<u>(9.99%)</u>
<b>Subtotal, TB-OKM</b>	<b>13,849,310</b>	<b>12,845,547</b>	<b>12,465,319</b>	<b>(1,383,991)</b>	<b>(9.99%)</b>
OSU-Tulsa - Campus Operations	12,191,236	11,307,645	10,972,939	(1,218,297)	(9.99%)
COEITT	<u>245,017</u>	<u>227,258</u>	<u>220,532</u>	<u>(24,485)</u>	<u>(9.99%)</u>
<b>Subtotal, OSU-Tulsa:</b>	<b>12,436,251</b>	<b>11,534,903</b>	<b>11,193,470</b>	<b>(1,242,781)</b>	<b>(9.99%)</b>
<b>TOTAL, OSU:</b>	<b>218,701,301</b>	<b>202,850,390</b>	<b>197,201,019</b>	<b>(21,500,282)</b>	<b>(9.83%)</b>
University of Central Oklahoma - Campus Operations	45,271,590	41,990,421	40,747,505	(4,524,085)	(9.99%)
Learning Site Funding	<u>98,007</u>	<u>90,903</u>	<u>88,213</u>	<u>(9,794)</u>	<u>(9.99%)</u>
<b>Subtotal, UCO:</b>	<b>45,369,597</b>	<b>42,081,325</b>	<b>40,835,718</b>	<b>(4,533,879)</b>	<b>(9.99%)</b>

	State Appropriated Funds - FY03	REVISED FY2003 Base	Total State Appropriated Funds - 2004	Inc/Dec from FY2003 Original	
				\$ Amount	Percent
East Central University - Campus Operations	16,008,897	14,848,613	14,409,094	(1,599,803)	(9.99%)
McAlester Learning Site	98,007	90,903	88,213	(9,794)	(9.99%)
Nursing Program - Durant	245,017	227,258	220,532	(24,485)	(9.99%)
Learning Site Funding	<u>98,007</u>	<u>90,903</u>	<u>88,213</u>	<u>(9,794)</u>	<u>(9.99%)</u>
<b>Subtotal, ECU:</b>	<b>16,449,927</b>	<b>15,257,679</b>	<b>14,806,051</b>	<b>(1,643,876)</b>	<b>(9.99%)</b>
Northeastern State University - Campus Operations	29,615,338	27,468,894	26,655,815	(2,959,523)	(9.99%)
Broken Arrow campus	4,223,569	3,917,456	3,801,499	(422,070)	(9.99%)
Learning Site Funding	<u>98,007</u>	<u>90,903</u>	<u>88,213</u>	<u>(9,794)</u>	<u>(9.99%)</u>
<b>Subtotal, NSU:</b>	<b>33,936,914</b>	<b>31,477,253</b>	<b>30,545,526</b>	<b>(3,391,387)</b>	<b>(9.99%)</b>
Southeastern Oklahoma State University - Campus Operations	16,081,791	14,916,224	14,474,703	(1,607,087)	(9.99%)
McAlester Learning Site	196,013	181,807	176,425	(19,588)	(9.99%)
Learning Site Funding	<u>98,007</u>	<u>90,903</u>	<u>88,213</u>	<u>(9,794)</u>	<u>(9.99%)</u>
<b>Subtotal, SEOSU:</b>	<b>16,375,811</b>	<b>15,188,934</b>	<b>14,739,341</b>	<b>(1,636,469)</b>	<b>(9.99%)</b>
Southwestern Oklahoma State University - Campus Operations	20,891,985	19,377,788	18,804,205	(2,087,780)	(9.99%)
Business Research/Econ Development Center	147,010	136,355	132,319	(14,691)	(9.99%)
Sayre Branch Funding	88,206	81,813	79,391	(8,815)	(9.99%)
Learning Site Funding	<u>98,007</u>	<u>90,903</u>	<u>88,213</u>	<u>(9,794)</u>	<u>(9.99%)</u>
<b>Subtotal, SWOSU:</b>	<b>21,225,208</b>	<b>19,686,859</b>	<b>19,104,128</b>	<b>(2,121,080)</b>	<b>(9.99%)</b>
Cameron University - Campus Operations	18,714,257	17,357,896	16,844,102	(1,870,155)	(9.99%)
Center of Excellence - Multimedia Design	490,033	454,517	441,063	(48,970)	(9.99%)
Center of Excellence - Advanced Computing systems Tech	294,020	272,710	264,638	(29,382)	(9.99%)
Learning Site Funding	<u>98,007</u>	<u>90,903</u>	<u>88,213</u>	<u>(9,794)</u>	<u>(9.99%)</u>
<b>Subtotal, Cameron:</b>	<b>19,596,317</b>	<b>18,176,026</b>	<b>17,638,016</b>	<b>(1,958,301)</b>	<b>(9.99%)</b>
Langston University - Campus Operations	10,647,746	9,876,025	9,583,695	(1,064,052)	(9.99%)
Langston Endowment	1,960,133	1,818,068	1,764,253	(195,880)	(9.99%)
Langston Statewide Plan	1,421,096	1,318,099	1,279,083	(142,013)	(9.99%)
Federal Langston Research Match	716,257	664,345	644,680	(71,577)	(9.99%)
LU-Tulsa Branch	2,657,293	2,464,699	2,391,744	(265,549)	(9.99%)
Agricultural Exper Station Funds	403,243	374,017	362,946	(40,297)	(9.99%)
Langston Honors Scholarship Program	259,718	240,894	233,763	(25,954)	(9.99%)
Langston Honors Program Admin	145,026	134,515	130,534	(14,493)	(9.99%)
Learning Site Funding	<u>98,007</u>	<u>90,903</u>	<u>88,213</u>	<u>(9,794)</u>	<u>(9.99%)</u>
<b>Total, Langston:</b>	<b>18,308,519</b>	<b>16,981,565</b>	<b>16,478,910</b>	<b>(1,829,609)</b>	<b>(9.99%)</b>
NW Okla State University					
Alva - Campus Operations	8,206,603	7,611,810	7,386,500	(820,103)	(9.99%)
Enid	685,066	635,415	616,606	(68,460)	(9.99%)
Learning Site Funding	<u>98,007</u>	<u>90,903</u>	<u>88,213</u>	<u>(9,794)</u>	<u>(9.99%)</u>
<b>Total, NWOSU:</b>	<b>8,989,677</b>	<b>8,338,128</b>	<b>8,091,319</b>	<b>(898,357)</b>	<b>(9.99%)</b>
Oklahoma Panhandle State University - Campus Operations	6,451,210	5,983,643	5,806,527	(644,683)	(9.99%)
Learning Site Funding	<u>98,007</u>	<u>90,903</u>	<u>88,213</u>	<u>(9,794)</u>	<u>(9.99%)</u>
<b>Total, OPSU:</b>	<b>6,549,217</b>	<b>6,074,546</b>	<b>5,894,740</b>	<b>(654,477)</b>	<b>(9.99%)</b>

	State Appropriated Funds - FY03	REVISED FY2003 Base	Total State Appropriated Funds - 2004	Inc/Dec from FY2003 Original	
				\$ Amount	Percent
Rogers State University - Campus Operations	12,228,343	11,342,064	11,006,339	(1,222,004)	(9.99%)
Learning Site Funding	98,007	90,903	88,213	(9,794)	(9.99%)
<b>Total, RSU:</b>	<b>12,326,350</b>	<b>11,432,968</b>	<b>11,094,552</b>	<b>(1,231,798)</b>	<b>(9.99%)</b>
University of Science & Arts of Okla - Campus Operations	6,504,955	6,033,493	5,854,901	(650,054)	(9.99%)
3rd Trimester Waivers	39,203	36,361	35,285	(3,918)	(9.99%)
Learning Site Funding	98,007	90,903	88,213	(9,794)	(9.99%)
<b>Subtotal, USAO:</b>	<b>6,642,165</b>	<b>6,160,757</b>	<b>5,978,399</b>	<b>(663,765)</b>	<b>(9.99%)</b>
Carl Albert State College - Campus Operations	4,756,906	4,412,137	4,281,538	(475,368)	(9.99%)
Manufacturing Alliance Service Support	29,402	27,271	26,464	(2,938)	(9.99%)
Kerr Conference Center	138,049	100,218	97,252	(40,798)	(29.55%)
Learning Site Funding	98,007	90,903	88,213	(9,794)	(9.99%)
<b>Total, CASC:</b>	<b>5,022,364</b>	<b>4,630,530</b>	<b>4,493,466</b>	<b>(528,897)</b>	<b>(10.53%)</b>
Connors State College - Campus Operations	5,742,271	5,326,086	5,168,434	(573,837)	(9.99%)
Learning Site Funding	98,007	90,903	88,213	(9,794)	(9.99%)
<b>Total, CSC:</b>	<b>5,840,278</b>	<b>5,416,990</b>	<b>5,256,647</b>	<b>(583,631)</b>	<b>(9.99%)</b>
Eastern Oklahoma State College - Campus Operations	5,735,704	5,319,995	5,162,523	(573,181)	(9.99%)
Native American Program	49,003	45,452	44,106	(4,897)	(9.99%)
Dependent Youth & Orphans	11,628	(0)	(0)	(11,628)	(100.00%)
Learning Site Funding	98,007	90,903	88,213	(9,794)	(9.99%)
<b>Total, EOSC:</b>	<b>5,894,341</b>	<b>5,456,350</b>	<b>5,294,842</b>	<b>(599,500)</b>	<b>(10.17%)</b>
Murray State College - Campus Operations	4,309,101	3,996,788	3,878,483	(430,617)	(9.99%)
AAS in Computer Info Tech	248,937	230,895	224,060	(24,877)	(9.99%)
Learning Site Funding	98,007	90,903	88,213	(9,794)	(9.99%)
<b>Total, MSC:</b>	<b>4,656,044</b>	<b>4,318,586</b>	<b>4,190,756</b>	<b>(465,288)</b>	<b>(9.99%)</b>
Northeastern Oklahoma A&M College - Campus Operations	8,518,908	7,901,479	7,667,595	(851,312)	(9.99%)
Learning Site Funding	98,007	90,903	88,213	(9,794)	(9.99%)
<b>Total, NEOAMC:</b>	<b>8,616,914</b>	<b>7,992,382</b>	<b>7,755,808</b>	<b>(861,106)</b>	<b>(9.99%)</b>
Northern Oklahoma College - Campus Operations					
Tonkawa	5,295,820	4,911,992	4,766,597	(529,222)	(9.99%)
Enid	1,486,190	1,378,475	1,337,672	(148,518)	(9.99%)
Mid-Continent Process Tech	122,508	113,629	110,266	(12,243)	(9.99%)
Learning Site Funding	98,007	90,903	88,213	(9,794)	(9.99%)
<b>Total, NOC:</b>	<b>7,002,525</b>	<b>6,495,000</b>	<b>6,302,748</b>	<b>(699,777)</b>	<b>(9.99%)</b>
Redlands Community College - Campus Operations	3,964,142	3,676,831	3,567,997	(396,145)	(9.99%)
Workforce Dev - Forensic Computer Science	98,007	90,903	88,213	(9,794)	(9.99%)
Manufacturing Alliances Broker/Agent	32,342	29,998	29,110	(3,232)	(9.99%)
Learning Site Funding	98,007	90,903	88,213	(9,794)	(9.99%)
<b>Total, Redlands:</b>	<b>4,192,497</b>	<b>3,888,636</b>	<b>3,773,532</b>	<b>(418,965)</b>	<b>(9.99%)</b>
Seminole State College - Campus Operations	4,596,008	4,262,901	4,136,719	(459,289)	(9.99%)
Learning Site Funding	98,007	90,903	88,213	(9,794)	(9.99%)
<b>Total, SSC:</b>	<b>4,694,015</b>	<b>4,353,805</b>	<b>4,224,932</b>	<b>(469,083)</b>	<b>(9.99%)</b>
Western Oklahoma State College - Campus Operations	4,456,067	4,133,103	4,010,763	(445,304)	(9.99%)
Learning Site Funding	98,007	90,903	88,213	(9,794)	(9.99%)
<b>Total, WOSC:</b>	<b>4,554,074</b>	<b>4,224,006</b>	<b>4,098,976</b>	<b>(455,098)</b>	<b>(9.99%)</b>

	State Appropriated Funds - FY03	REVISED FY2003 Base	Total State Appropriated Funds - 2004	Inc/Dec from FY2003 Original	
				\$ Amount	Percent
Oklahoma City Community College - Campus Operations	17,847,427	16,553,891	16,063,896	(1,783,531)	(9.99%)
Workforce Dev - Biomedical/Biotechnical Semiconductors	294,020	272,710	264,638	(29,382)	(9.99%)
Workforce Dev - Film and Television	147,010	136,355	132,319	(14,691)	(9.99%)
Learning Site Funding	<u>98,007</u>	<u>90,903</u>	<u>88,213</u>	<u>(9,794)</u>	<u>(9.99%)</u>
<b>Total, OCCC:</b>	<b>18,386,463</b>	<b>17,053,859</b>	<b>16,549,065</b>	<b>(1,837,398)</b>	<b>(9.99%)</b>
Rose State College - Campus Operations	19,510,699	18,096,614	17,560,954	(1,949,745)	(9.99%)
Learning Site Funding	<u>98,007</u>	<u>90,903</u>	<u>88,213</u>	<u>(9,794)</u>	<u>(9.99%)</u>
<b>Total, Rose:</b>	<b>19,608,706</b>	<b>18,187,517</b>	<b>17,649,167</b>	<b>(1,959,539)</b>	<b>(9.99%)</b>
Tulsa Community College - Campus Operations	30,907,868	28,667,745	27,819,180	(3,088,688)	(9.99%)
Learning Site Funding	<u>98,007</u>	<u>90,903</u>	<u>88,213</u>	<u>(9,794)</u>	<u>(9.99%)</u>
<b>Total, TCC:</b>	<b>31,005,875</b>	<b>28,758,648</b>	<b>27,907,392</b>	<b>(3,098,482)</b>	<b>(9.99%)</b>
Ardmore Higher Education Program	537,286	498,345	483,594	(53,692)	(9.99%)
Learning Site Funding	<u>49,003</u>	<u>45,452</u>	<u>44,106</u>	<u>(4,897)</u>	<u>(9.99%)</u>
<b>Total, Ardmore HEC:</b>	<b>586,290</b>	<b>543,797</b>	<b>527,700</b>	<b>(58,589)</b>	<b>(9.99%)</b>
McCurtain Cnty Higher Educ Program	583,791	541,480	525,452	(58,339)	(9.99%)
Learning Site Funding	<u>49,003</u>	<u>45,452</u>	<u>44,106</u>	<u>(4,897)</u>	<u>(9.99%)</u>
<b>Total McCurtain County HEC:</b>	<b>632,795</b>	<b>586,931</b>	<b>569,558</b>	<b>(63,237)</b>	<b>(9.99%)</b>
Ponca City Learning Site	441,030	409,065	396,957	(44,073)	(9.99%)
<b>Institutions, Constituent Agencies, Centers &amp; Learning Sites Subtotal</b>	<b>756,990,396</b>	<b>701,814,348</b>	<b>681,395,644</b>	<b>(75,594,752)</b>	<b>(9.99%)</b>