

**Listing of Capital Projects for the State System of Higher Education
To Be Funded Through the Capital Bond Proposal
Revised as of 2/15/2005**

N-New	T-Teaching
R-Renovation	L-Library
I-Infrastructure	C-Clinics
A-Addition	R-Research
L-Land Purchase	S-Student Services
E-Equipment	P-Public Service

Type of Project	Functional Emphasis	Institution/Project Name	Description	Section 13 and Section 13 Offset			Total Amount of Project
				Bond Proceeds	Funds	Other Funds	
N	T, R	<u>University of Oklahoma</u> <u>Chemistry & Biochemistry</u> <u>Instructional/Research Renovation and</u> <u>Addition</u>	This project will be the first phase of a multi-phase project for a new, free standing, Chemistry and Biochemistry teaching and research-laboratory complex. The complex will provide the department with state-of-the-art instructional labs, highly flexible research labs, research support services and student service areas to replace the severely inadequate and outdated space currently being utilized. The project will ultimately consolidate all of the Department of Chemistry and Biochemistry's research, teaching, student services and within an integrated facility. It will improve security and safety for research and teaching programs. The project includes plans for a consolidated research support services core that will benefit not only the Department of Chemistry and Biochemistry, but will contribute to the synergy of the University's Research Campus initiatives by providing the high-end analytical support services essential to the growing Research Campus community.	\$32,000,000		\$4,000,000	\$36,000,000
I	L	<u>Bizzell Memorial Library Fire Protection,</u> <u>Phase II</u>	This project will complete the installation of fire detection and suppression systems in the 1958 Addition and the Neustadt Wing of Bizzell Memorial Library. Fire protection systems in the 1929 building and the lower levels of the 1958 additional and Neustadt wing were completed in phase 1.	\$1,200,000			\$1,200,000
R	T	<u>Classroom Renovation and Improvements</u>	The University's Classroom Renovation Task Force has recommended implementation of basic minimum standards for classroom configuration in order to address overcrowding, inadequate seating and technology to provide a quality environment for teaching and learning. An aggressive program is needed to bring the current 131 centrally scheduled classrooms, comprising over 120,000 net square feet of space, up to the basic standards. This project will provide initial funding for renovations and instructional equipment in a number of classrooms identified as most critically in need of improvement	\$5,000,000			\$5,000,000
N	T, R	<u>Schusterman Center Classroom and</u> <u>Library Facility</u>	This project involves the construction of Library and Learning Center facilities and parking structure. This project is critical to accommodate the expansion and consolidation of the University's academic programs on the OU-Tulsa Schusterman Center Campus. The project includes the construction of up to 88,200 square feet and a 500 space parking structure at a cost of up to \$27,875,000. These facilities are necessary to meet the space needs and accreditation guidelines for the undergraduate, graduate and professional degree programs in Tulsa. The buildings will house necessary distance education and other classrooms, lecture halls, multi-purpose meeting and student study rooms, a top-tier research library, areas for student-faculty interaction and special events, and building support spaces.	\$14,000,000		\$13,875,000	\$27,875,000

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N	T, C	<u>College of Allied Health, Phase II</u>	This project involves the construction of a College of Allied Health Phase II Building with approximately 82,500 square feet and a 375 space parking structure at an estimated total project cost of \$19,598,000. Phase II construction will include space for the Department of Rehabilitation Sciences and other remaining departments and programs of the College of Allied Health. The building will include additional distance education classrooms and class laboratories, clinical and research facilities, conference and meeting rooms, staff, student and faculty offices and building support spaces.	\$10,000,000		\$9,598,000	\$19,598,000
I		<u>University Research Campus-South Infrastructure</u>	The University of Oklahoma is developing the University Research Campus, a south campus area that was originally developed as a WWII Naval training facility. The existing infrastructure is in poor condition, and in many instances has been out of use for an extended period of time. It is necessary to abandon these systems and replace with new utilities. The Master Plan for the area is being implemented as new building projects are identified. The infrastructure improvements include site clearing, road construction, and utility and information technology systems expansion.	\$5,060,422		\$4,939,578	\$10,000,000
N	T, R	<u>Engineering and Technology Facilities - Phase I</u>	New facilities are needed to accommodate growing research programs, planned enrollment increases and the addition of new faculty in the College of Engineering. It is proposed that the new engineering facilities be located directly adjacent to existing college facilities including Carson Engineering Center, Felgar Hall and Sarkey Energy Center. The Phase I project will construct approximately 90,700 square feet of space, including new classrooms designed to accommodate multi-disciplinary, project-based learning and incorporating wired and wireless connectivity; instructional and research labs designed to be reconfigurable to accommodate priority research programs and multiple users; graduate student work areas, and support spaces. The schools of Electrical and Computer Engineering and Computer Science are anticipated occupants in the new facility.	\$12,000,000		\$13,000,000	\$25,000,000
N	S, T	<u>Student Learning Center</u>	A new facility is needed to accommodate the mission of University College due to increased student enrollment and expanded services. The proposed new facility would contain approximately 38,000 square feet and be located on the current site of Savoie Lottinville Hall. This building would allow University College to consolidate and expand services provided to all incoming students. Proposed functions and facilities to be located in the new building include the administrative offices of University College, the undergraduate assessment program, the undergraduate advising program, the Center for Student Advancement, computer labs, tutoring facilities, and general classroom space.	\$10,000,000		\$2,000,000	\$12,000,000
R, A		<u>Gould Hall Renovation and Addition</u>	A new west façade to Gould Hall will be constructed providing an attractive entrance to the building and enhancing the building's Van Vleet Oval aspect. It is also planned to add display and gallery space at this entry to provide an area for special presentations and for displaying the work of College of Architecture students. In addition, major areas of the building will be renovated and building systems will be upgraded.	\$8,000,000			\$8,000,000
R	T	<u>Rhyne Hall</u>	Renovations are needed in Rhyne Hall to upgrade the life safety and HVAC Systems in order to support the mission of the School of Social Work. In addition, the project will include renovation of restrooms, improvements in accessibility and improvement to the exterior.	\$3,500,000			\$3,500,000

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R, I	S	<u>Hester Hall Renovation for Consolidation of International Programs</u>	Renovations are needed in Hester Hall to modify space formerly occupied by the University's main bookstore. The renovated space will consolidate a number of international programs and offices: the International Programs Center, International & Area Studies; and the International Exchange Program. This project will also provide needed updates to the life safety and HVAC systems; renovate existing and add new restrooms; improve accessibility; and improve the appearance of the exterior.	\$4,000,000			\$4,000,000
R		<u>Science Hall Renovations</u>	Renovations are needed in Science Hall, the University's oldest structure, to address building code and life safety issues, modernize the HVAC systems and preserve the architectural character of the historic building.	\$4,500,000			\$4,500,000
		<u>2000 Legislative Intent</u>	Weather Center	\$3,350,000			\$3,350,000
			Ellison Hall	\$425,000			\$425,000
			Speech & Hearing Facility	\$2,045,534			\$2,045,534
			Cancer Center	\$1,100,000			\$1,100,000
			Schusterman Center-Tulsa	\$1,000,000			\$1,000,000
		Total University of Oklahoma		\$117,180,956	\$0	\$47,412,578	\$164,593,534
Oklahoma State University							
N, R	R	<u>OSU Science and Technology Research Center</u>	This is a 5-story structure with interdisciplinary research laboratory and office space. This is the first phase of a projected three-phased project. When completed the facility will dramatically increase OSU's research capabilities by providing essential laboratory space and research facilities. Funds are also included to restore and renovate laboratory and office space vacated by researchers moving their research laboratories to the Science and Technology Research Center. This project is consistent with the Science and Technology EDGE initiative of making Oklahoma the Research Capital of the Plains.	\$72,705,000		\$3,295,000	\$76,000,000
R	T	<u>Restoration and Renovation of South Murray Hall</u>	The outside of South Murray Hall would be restored and renovations to create additional teaching space, classrooms, computer laboratories and interactive/lounge space. Also would include auditorium lecture halls.	\$8,800,000		\$8,000,000	\$16,800,000
N	T, S	<u>New Classroom Building</u>	New building to be built on the north side of campus to create additional teaching space; classrooms, computer labs, and interactive/lounge space with food service availability. The facility would include an auditorium lecture hall to seat 250, medium-sized lecture halls and numerous classrooms.	\$1,000,000		\$3,000,000	\$4,000,000
		Total Oklahoma State University		\$82,505,000	\$0	\$14,295,000	\$96,800,000
OSU-Okmulgee							
N	R, T	<u>Rural Health Science and Technology Center</u>	Funds will be used to create a Health Science and Technology Center for excellence focused on rural Oklahoma for the purpose of applied research, technology transfer, technical education and clinical residency. One area of focus will be to train a rural healthcare workforce with a specific focus on Orthopedic Healthcare and the prevention and treatment of diabetes. Additionally, as referenced in the EDGE health initiative, the Center will include a wellness component focused on tobacco use prevention and weight control.	\$6,000,000			\$6,000,000
R	T	<u>Hospitality Services Renovation</u>	OSU Okmulgee will add 600 square feet and renovate the existing space. The renovation will provide a new front exterior for a state-of-the-art Culinary Facility	\$400,000			\$400,000

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I		<u>Campus Streets and Parking Lots</u>	The streets and parking lots are in need of major resurfacing. Asphalt resurfacing will consist of either 2 or 3 inches of hot asphalt overlay as need dictates. This project also includes concrete work for entry drives and parking lots	\$600,000		\$750,000	\$1,350,000
		Total OSU-Okmulgee		\$7,000,000	\$0	\$750,000	\$7,750,000
R	R, T	OSU-College of Veterinary Medicine <u>McElroy Hall Deferred Maintenance</u>	Correction of major maintenance needs and planned remodeling and restoration projects for McElroy Hall have not been accomplished in the past for lack of available funds, but are essential to maintaining teaching and research functions.	\$600,000			\$600,000
R	T, C	<u>Boren Veterinary Teaching Hospital (BVMTH Deferred Maintenance)</u>	The BVMTH services teaching, clinical service and applied research activities. This project encompasses a number of critical maintenance, repair and renovation projects that have not been accomplished due to lack of available funds.	\$600,000			\$600,000
		Total OSU-College of Veterinary Medicine		\$1,200,000	\$0	\$0	\$1,200,000
A	T	OSU-Oklahoma City <u>Agriculture Resource Center</u>	Construction of a major addition to the Horticulture Center will provide additional classrooms, laboratory space, faculty offices and administrative space to support the entire Agriculture Technologies Division. These programs have tremendous growth potential and are major contributors to local and state economic development. Significant pledges are in hand to support the project with matching funds.	\$3,750,000		\$1,800,000	\$5,550,000
N	I	<u>Physical Plant Building</u>	Construction of a new facility to house the physical plant operations would replace an old wooden frame building that is very close to dilapidation and meets no current fire codes, access codes, etc. The new building will be steel frame to accommodate the maintenance and grounds department. It will provide both work areas and storage.	\$500,000	\$100,000	\$100,000	\$700,000
L		<u>Property Purchase</u>	Purchase of a tract of land in the middle of the OSU-OKC campus includes a building. This tract of land is critical to growth as well as the campus has no land left to provide parking for our students and other constituents. Parking is already in short supply and will continue to be a problem as student enrollment and other campus activities continue to increase.	\$750,000	\$250,000		\$1,000,000
N	T	<u>Public Safety Training Facility</u>	This project will provide a facility will enhance and expand new and existing academic programs in police, fire, emergency medical services and emergency management. The facility will include training areas for bioterrorism, SWAT medic, EMS response environment, HAZMAT medic, Citizens Emergency Rescue Technician, Critical Incident Stress Debriefing and police rapid response groups.	\$3,000,000	\$250,000	\$250,000	\$3,500,000
		Total OSU-Oklahoma City		\$8,000,000	\$600,000	\$2,150,000	\$10,750,000

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R	I, S	<u>OSU-Center for Health Sciences</u> <u>Campus Building Renovations and Improvements</u>	Some basic campus refurbishment and renovation needs that have not been addressed due to a lack of capital funding. The Dunlap Auditorium is in need of expansion to handle the current medical student body. The campus HVAC Systems are dated and should be replaced with more energy efficient units. An additional need is to beautify the campus to make it appealing to students, the surrounding neighborhood and visitors.	\$4,400,000			\$4,400,000
		Total OSU-CHS		<u>\$4,400,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$4,400,000</u>
N	R	<u>OSU-Tulsa</u> <u>Advanced Technology Research Center - Phase II</u>	The ATRC will be designed to maximize research productivity by housing specialized research laboratories, faculty and graduate student offices, office for visiting scholars, space for support technicians and representatives of its industrial partners. At steady state (years 6-10), ATRC should house 30-40 faculty, 50-100 graduate students, 6-12 visiting scholars and 4-6 technicians. Payroll generated by the ATRC should approximate \$3.75m-\$4.5m annually. Additionally, it is realistic to expect approximately \$5.0m-\$6.0m of federal and private research funds annually. The annual payroll and research impact on the City of Tulsa is estimated to be \$8.75m-\$10.5m. The \$30,000,000 under other funds constructs Phase I of the ATRC.	\$14,075,956		\$30,000,000	\$44,075,956
		Total OSU-Tulsa		<u>\$14,075,956</u>	<u>\$0</u>	<u>\$30,000,000</u>	<u>\$44,075,956</u>
R	T	<u>University of Central Oklahoma</u> <u>Old North Renovation</u>	This facility, UCO's icon facility and the first building of higher education in the State of Oklahoma, was deemed unusable for occupancy by engineers and fire safety personnel last year. Over 50 faculty members and more than a dozen classrooms and labs were relocated to temporary cubicles in the Library building. These funds will allow UCO to reoccupy 17,000 square feet of desperately needed classroom, lab, and faculty space.	\$5,000,000			\$5,000,000
N	T	<u>New Classroom Building</u>	In order to meet current demand and expected growth of student enrollment, UCO needs to construct and fully equip roughly 50,000 sq. ft. of general classroom facility. This facility will allow UCO to open more sections, relieve overcrowding and allow for enrollment growth.	\$10,000,000			\$10,000,000
N	T	<u>Forensic Science Building</u>	As Oklahoma's demand for more graduates in math and science has expanded, UCO has responded by creating a world class forensic science program. The growth in the field of criminal justice and forensic science has created an enormous demand for graduates. UCO will construct a center for forensic science instruction and research in a partnership with OSBI, that will serve OK and the larger world community	\$4,695,329			\$4,695,329
		Total University of Central Oklahoma		<u>\$19,695,329</u>			<u>\$19,695,329</u>

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N	T, P	East Central University <u>Fine Arts Center</u>	Multi-purpose facility to contain a performance hall, art gallery/laboratories, rehearsal space & academic space for music, theatre/dance and mass communications. The Center will meet the needs of both the University and the 18 county service area, providing both cultural advancement and economic enrichment. The large performance hall will accommodate a full orchestra, large theatre productions and guest speakers, lectures, and conferences. Special features to be incorporated into the design, such as an infrared Assisted Listening System.	\$10,010,182		\$7,989,818	\$18,000,000
N	T, P	<u>Center for Excellence-Criminal Justice Skills Training Center</u>	A multi-use Skills Training Center including a three-quarter mile driving track, an indoor firing range, an outdoor firing range, skid pad, and shooting simulation facilities. The Center will allow for expansion and regionalization of the federally supported Police Corps of Oklahoma, the Collegiate Officer Program, and provide a base for establishment of the National Indian Country Policing Advanced Training Center. Homeland Security and collaborative relationships will be emphasized.	\$800,000		\$1,000,000	\$1,800,000
		Total East Central University		\$10,810,182	\$0	\$8,989,818	\$19,800,000
R	T	Northeastern State University <u>Science Building Renovation & Construction</u>	The Science Building is over 40 years old and is in need of major renovation for environmental, safety, educational, and ADA reasons. All of the major infrastructure systems; HVAC, electrical and plumbing need to be replaced. Renovations to improve the exterior of the building and provide better accessibility. The facility will house modern classrooms, faculty and college administration offices, and classroom/research labs not housed in the new Science Lab Building. Program equipment is also included. The Science Building is critical to the academic mission and it is estimated that 85% of the student body will receive instruction through the College of Science and Health Professions.	\$7,000,000			\$7,000,000
R	T	<u>Classroom Renovation, Repairs and ADA Compliance</u>	Several of the classroom buildings are aging and in need of extensive repairs to provide a safer and better learning environment for our students. Major systems such as electrical, plumbing and HVAC must be upgraded or replaced. The renovations will also include new roofs, new windows, new floor, wall and ceiling treatments, ADA and other code compliance.	\$7,000,000			\$7,000,000
R	S	<u>Enrollment Management Center</u>	The facility is currently known as the Industrial Arts Building and is no longer in use, as the academic programs have been eliminated. Extensive upgrades are needed to meet building codes, ADA requirements, and to convert the building into usable space. Gathering all departments related to student success in one location would be more efficient and productive in working with prospective students, current students, parents and the public at large.	\$4,000,000			\$4,000,000
N	T, S	<u>Broken Arrow Campus</u>	Completion of the initial phase of the Broken Arrow Campus which includes finishing the Seminar Room, Auditorium and Food Service areas of the Student Services/Administration Building; classrooms in the Business/Technology Classroom Building and parking lots.	\$4,972,760			\$4,972,760
		Total Northeastern State University		\$22,972,760	\$0	\$0	\$22,972,760

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N	T	Northwestern Oklahoma State University					
		<u>Construction of Education Building - Woodward Campus</u>	The Woodward campus currently occupies rented space at a local bank and space at the vocational center and high school. The new building will provide classrooms with ITV capabilities and administrative offices to meet the needs of the students at this campus	\$2,500,000			\$2,500,000
		<u>Renovation of Science Building</u>	First substantial renovation of a building constructed in 1963. Particular attention will be given to ADA accessibility and safety of the science labs. Updating of science equipment will also be included.	\$2,500,000			\$2,500,000
		<u>Renovation of the Health and Physical Education Building</u>	First substantial renovation of a building constructed in 1969. Particular attention will be given to ADA accessibility. Classrooms and faculty offices will be updated. New usable space will be gained by converting an old swimming pool area to faculty offices.	\$1,813,432			\$1,813,432
Total Northwestern Oklahoma State University				\$6,813,432	\$0	\$0	\$6,813,432
R, N	T, S	Rogers State University					
		<u>Bartlesville Campus</u>	The University will consolidate existing facilities and expand facilities to respond to the higher education needs of Bartlesville and the surrounding communities. The project will provide space for academic classrooms, laboratories, faculty offices, library student study areas, student lounges, student services, and administration.	\$1,250,000			\$1,250,000
N	T	<u>Classroom Building</u>	This project will be new construction, of a building for general classrooms, laboratories and faculty offices. The classrooms will be equipped with state-of-the-art technology. A new parking lot to accommodate the students, faculty, and visitors to the building will be constructed. Exterior lighting and landscaping will be included in the project. Furniture and equipment for the classrooms and offices will be purchased.	\$4,000,000			\$4,000,000
I		<u>Infrastructure Improvements</u>	As with many campuses over 90 years old repairs, the university will provide needed repairs and maintenance. Campus lighting, water and sewer line repairs, sidewalks, landscaping, handicapped access through ramps, curb cuts, elevators, electrical enhancements, and telephone system upgrades will be provided. Fire escapes and fire alarms must be modified and upgraded. The Energy Management Control System must be modified and upgraded. Streets and parking lots will be required or constructed.	\$1,700,000			\$1,700,000
R, A	S	<u>Thunderbird/Post Hall</u>	Thunderbird and Post Hall are current facilities on campus. The buildings will be expanded and renovated in order to accommodate the expanding needs of the University and to provide additional space and meeting areas for students and faculty. All essential functions, such as electrical, heat, air conditioning, lighting, fire systems, fire alarms, utilities, security systems and ADA improvements will be addressed. Structural repairs will be made. Meeting rooms will be expanded in order to meet the increasing demands. Space for student services, student affairs, student government, print shop, and mail room will be incorporated into the project. New and additional furnishings will be purchased. Additional parking lot improvements and lighting for the parking will be addressed. Landscaping for the project will be provided.	\$4,500,000			\$4,500,000

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N	T, S	<u>Pryor Campus</u>	Expansion of the Pryor Campus will allow the university to respond to increasing student enrollment in Pryor and the surrounding communities. The expansion will include six classrooms, science classrooms, library, additional facility offices and workrooms. In addition, space for students to study or lounge between classes will be provided. The facility will be new construction, a one-story building, and connection to the existing building. A new parking lot will be built next to the facility.	\$750,000			\$750,000
I		<u>Renovations and Repairs</u>	As with many campuses over 90 years old repairs, updates, remodeling and modifications are necessary for safety, health and code requirements. This project will address the majority of the buildings on campus. Nine buildings have been identified as needing repairs or replacement of roofs. Various classrooms, hallways, offices and meeting rooms require interior painting, upgrades to lighting, and upgrades to multimedia teaching equipment. Numerous buildings have been identified as needing window replacements in order to conserve energy.	\$1,722,702			\$1,722,702
Total Rogers State University				\$13,922,702	\$0	\$0	\$13,922,702
Southeastern Oklahoma State University							
R	T	<u>Aviation Science Building</u>	This project will renovate the Aviation Sciences Building located at Eaker Airfield.	\$150,000			\$150,000
I		<u>Athletic Complex</u>	This project will install an ADA elevator within the athletic facility	\$50,000			\$50,000
R	T	<u>General Classrooms, Computer Science, Mathematics and Occupational Safety & Health Complex</u>	This project will add approximately 35,000 square feet and renovate an existing 10,000 square feet in a complex of three buildings on the west side of campus. The renovation will provide larger classrooms and replace existing buildings that are dilapidated.	\$5,500,000		\$500,000	\$6,000,000
N, R	T, S	<u>Academic Support Services Building</u>	This project will add approximately 15,000 sq. ft. and renovate approximately 40,000 sq. ft. The project will add a computer lab, large lecture hall and a suite of seminar/meeting rooms. The facilities will greatly augment all academic programs, providing a centralized location for special lectures, conferences and seminar classes. The renovation will serve academic support services within the Office of Academic Affairs. These include: Office of the Registrar, Student Financial Aid, Office of Admissions and Enrollment, the Advisement Center, the Learning Center and Continuing Education. These vital academic support services are currently scattered across the campus.	\$2,500,000		\$6,000,000	\$8,500,000
I		<u>Administrative Building</u>	Upgrade of the air handling system within the building and installation of an ADA elevator. The Social Sciences Department faculty offices and several classrooms are located on the third floor of this building. This will allow all students accessibility to faculty and other administrative/student services. This project will greatly improve the condition of the building and provide a better learning environment for the students.	\$500,000	\$100,000		\$600,000
R	T	<u>Theatre Building</u>	This project will renovate and relocate the Theatre Program.	\$750,000			\$750,000
R	T	<u>Science Building</u>	This project will renovate classroom and lab space and allow for roof replacement. Installation of new fume hood exhaust system in each lab to meet current EPA code.	\$212,758	\$100,000		\$312,758
R	T	<u>Morrison Building</u>	This project will renovate classroom and auditorium space and allow for roof replacement. Installation of an automatic sprinkler system to meet current fire code.	\$400,000	\$100,000		\$500,000

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R, A	T	<u>Idabel Campus - Chemistry Lab and Distance Learning Studio Classroom and Equipment</u>	The new classroom and laboratory will allow the Center to offer expanded curriculum and upgrade existing lab space. A number of the course offerings are now being conducted through distance learning methods and additional telecommunications equipment is needed.	\$600,000			\$600,000
		Total Southeastern Oklahoma State University		\$10,662,758	\$300,000	\$6,500,000	\$17,462,758
R	T	<u>Southwestern Oklahoma State University</u> <u>Chemistry, Pharmacy & Physics Building Renovation</u>	Funding to complete the renovation of the instructional building that houses our Professional Doctoral Program for Pharmacy and our Chemistry/Physics Department. Currently, one of three wings of this building has been renovated. This building was constructed in two phases in 1962 and 1969 is undergoing its first major renovation. Project includes code compliance issues such as ADA, fire and safety issues, HVAC improvements and laboratory upgrades	\$2,000,000	\$1,000,000	\$2,000,000	\$5,000,000
R, N	T	<u>Old Science Building Renovation/Theatre Addition</u>	Renovation of the existing theatre to lecture halls and construction of a theatre area. The theatre area was constructed as part of the original 1909 structure with partial renovations in past years. The space is now needed for lecture type classrooms. A smaller and modern theatre area will replace the original.	\$1,700,000	\$0	\$0	\$1,700,000
E	T, ADA	<u>Equipment including ADA Compliant Elevators</u>	Upgrade of instructional equipment, especially for high need areas such as chemistry, health sciences and industrial technology. Funds for additional elevators and ADA upgrades of existing elevators and/or other ADA access areas.	\$2,000,000			\$2,000,000
I		<u>Campus Energy Improvements</u>	Address energy efficiency improvements for the Library, the Campbell instructional building and other facilities. Several major classroom and other buildings have the original HVAC systems that are approximately 40 years old and lack modern control systems.	\$2,000,000			\$2,000,000
R	T	<u>Savre Campus Improvements</u>	Additions and upgrade of classrooms and laboratory areas and other campus improvements such as ADA and Energy efficiency.	\$250,000			\$250,000
N	T	<u>Crowder University Park Improvements</u>	Construction of an outdoor classroom area and completion of existing classroom projects. Relocation of university observatory. These projects will assist SWOSU in its park management program as well as our OJA youth programs and astronomy classes.	\$250,000			\$250,000
R	T	<u>Art Building Renovations</u>	Renovation of the Art Building constructed in 1927. This building has had several minor improvements over the years. However, since it functioned as the original University Library it has never been properly modified for our graphic art and general educational art classes.	\$2,200,000			\$2,200,000
R	T	<u>Industrial Technology Building Renovation/Addition</u>	Renovation and possible addition to the Industrial Technology and Engineering Building (WPA structure) This building dates to 1938 and is no longer suited to house the modern equipment required for this major renovation.	\$1,603,065			\$1,603,065
		Total Southwestern Oklahoma State University		\$12,003,065	\$1,000,000	\$2,000,000	\$15,003,065
R	T	<u>Cameron University</u> <u>Renovation and Expansion of Business Building</u>	The School of Business is one of the most rapidly expanding programs. This project recommends the renovation and expansion of the building to include classrooms, laboratories, lecture halls, research and faculty offices.	\$7,000,000			\$7,000,000

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I		<u>HVAC for Shepler Center and Fitness Center</u>	In the late 1980's a modern HVAC system was installed in the Shepler Complex. When the Fitness Center was constructed in the early 1990's, part of the capacity for the Shepler Center was used for HVAC in the Fitness Center. In the mid-90's the Physical Sciences Complex was constructed and HVAC service was also provided by the Shepler HVAC system. The university intends to construct additional HVAC capability with other funds but, due to the high level of use of the HVAC system in Shepler Center over the years, it will be necessary to renovate and rebuild the existing system. These funds will be used for that purpose.	\$700,000			\$700,000
I		<u>Campus Accessibility</u>	Cameron University continues to work toward ADA compliance. This project will realign parking, install new assisted-entry building doors, remodel restrooms for ADA-compliant accessibility and purchase specialized classroom furniture and fixtures. The project will help to eliminate all external barriers and make the campus a friendly and inviting environment for all students, faculty and staff.	\$500,000			\$500,000
I		<u>Parking Lots and Access Roads</u>	Cameron officials are in the process of selecting an architect to update the Campus Master Plan. Recommendations from the review will greatly impact campus layout in terms of current and future construction projects. Anticipated projects required for implementing recommendations will include relocation of existing parking lots, creation of additional parking areas, redirection of pedestrian and vehicular traffic, and possible relocation of a campus entry access road.	\$800,000			\$800,000
I		<u>Campus Facility Improvement</u>	Due to the age of many campus buildings, a campus facility improvement project is of utmost importance. Lack of funding has deferred needed maintenance resulting in crumbling building exteriors. Many buildings have flat roofs and exterior elevations that give the appearance of commercial design, and metal sheeting has been installed on the front of one building. The result is a generally undesirable external appearance for the campus as a whole. This facility improvement project will be accomplished on a building-by-building basis determined by location and current condition of the present architectural facade.	\$2,059,247			\$2,059,247
R	P, T	<u>Gymnasium Environmental System Project</u>	The gymnasium, which provides classroom facilities, is not air conditioned and is heated by an antiquated, inefficient boiler/hot air system. This project will improve energy efficiency and student and visitor comfort by installing a modern HVAC system. It will also improve energy efficiency by retrofitting the lighting system. The project will provide ADA-compliant access to the spectator area and restrooms. It will also create a new main entrance lobby that will significantly improve the functionality of this facility.	\$1,000,000			\$1,000,000
Total Cameron University				\$12,059,247	\$0	\$0	\$12,059,247
N	S	<u>Langston University Student Success Center</u>	The Student Success Center will house the enrollment offices of the university, including admissions, registration, records, financial aid, and the bursar. In addition to these functions, student meeting rooms are needed to provide students with a facility to support needed non-classroom college experiences.	\$7,000,000			\$7,000,000
R, N	T	<u>Allied Health Complex</u>	This project will combine, under one roof, the educational programs in nursing, physical therapy, health care administration, gerontology and pre-medicine. Badly needed renovations will be made to existing Jones Hall and Hamilton Hall that house classrooms and laboratories for the sciences. A new wing will be added to connect the two buildings, thus creating the Allied Health Complex.	\$7,000,000			\$7,000,000

Type of Project	Functional Emphasis	Institution/Project Name	Description	Section 13 and Section 13 Offset			Total Amount of Project
				Bond Proceeds	Funds	Other Funds	
N	T	<u>Performing Arts Center</u>	This facility will provide much needed practice rooms for the Langston University performing groups, such as band, choir, drama and other fine arts. The current facility is designed for a student body not to exceed 900 students an enrollment level surpassed many years ago. Future growth for the main campus will require additional space that will result from this bond issuance.	\$2,500,000			\$2,500,000
N	P	<u>Oklahoma African-American Museum</u>	As an Oklahoma Centennial Commission project, the Heritage and Cultural	\$1,870,187			\$1,870,187
Total Langston University				\$18,370,187	\$0	\$0	\$18,370,187
Oklahoma Panhandle State University							
N	T	<u>Science and Agriculture Building</u>	The campus is in critical need of a new Science and Agriculture Building. Currently the science and agriculture programs are housed in buildings that do not meet OSHA safety standards for science classes. Current laboratories are not designed to facilitate new technologies such as PCR and recombinant DNA. Having science and agriculture programs in the same building will enable sharing for laboratory space, chemicals, glassware and specialized equipment thus reducing duplication and expenditures over time. Also, special classroom - laboratory space will be included to accommodate the rapidly - growing Art Department.	\$6,530,000			\$6,530,000
N	S	<u>Noble Activity and Cultural Center</u>	Construction of the Noble Activity and Cultural Center was completed in July 2003. This request is for repayment for advanced funding made to OPSU for the construction of the Noble Center. The advance was originally to be repaid to the State Regents from funding in the 2000 Legislature's capital bond issue.	\$750,000			\$750,000
Total OK Panhandle State University				\$7,280,000	\$0	\$0	\$7,280,000
University of Science and Arts of Oklahoma							
R	T, P	<u>Jane Brooks School for Deaf Education</u>	This project involves renovation and restoration of historic Canning Hall. The facility will be turned to academic use and also provide space for academic-related community support services. It will house a premier program in deaf education featuring an interagency agreement between USAO and the OK School for the Deaf, as well as public-private partnership involving USAO and the Jane Brooks School for the Deaf.	\$2,138,832			\$2,138,832
I		<u>Infrastructure-Roofing, Parking and Infrastructure</u>	Renovating failing roof systems is vital to the protection of the assets contained within five historic structures. These buildings contain classrooms, laboratories, theaters, faculty offices, and administrative offices. The University has several aging parking lots in need of leveling and resurfacing.	\$1,230,000		\$50,000	\$1,280,000
R	T	<u>Renovation of Performing Arts & Academic Lecture Venues</u>	The Troutt Hall Auditorium, Davis Hall Little Theater and Amphitheater need renovated stage surfaces, wall coverings, remodeled entries and repaired seating. Technically, the theaters are operating on outdated sound and lighting equipment and designs. These updates will enhance the practical experiences for performing arts majors and the instructors' ability to recruit.	\$1,250,000			\$1,250,000
R	T	<u>Art Annex Renovation</u>	Complete restoration of this structure is vital for creating a stimulating, and safe environment for students in pursuit of a BFA. The project would bring into code all kiln and jewelry equipment areas, as well as, upgrading the studio and teaching areas contained within the annex.	\$750,000			\$750,000

Type of Project	Functional Emphasis	Institution/Project Name	Description	Section 13 and Section 13 Offset			Total Amount of Project
				Bond Proceeds	Funds	Other Funds	
E	T	<u>Laboratory, Classroom and Library Equipment</u>	On-going, unmet needs for equipment to enhance the learning environment of the University is vital to the recruitment and retention of students. Needs include science laboratory equipment, historical maps, library research tools, and multi-media lecture equipment.	\$700,000			\$700,000
Total University of Science and Arts of Oklahoma				\$6,068,832	\$0	\$50,000	\$6,118,832
N	T	<u>Carl Albert State College Classroom Building</u>	A 36,042 square feet, three-story structure, center will contain general-purpose classrooms, multi-media equipped classrooms and labs, as well as faculty offices. The structure will be built utilizing structural steel, concrete blocks, and brick veneer. Energy efficient materials and energy management control systems will be incorporated throughout. Fixed and non-fixed equipment will be included in the facility. The new structure will comply with BOCA and ADA building standards. Additional parking will be included to accommodate students, faculty and visitors. Parking and security lighting will also be included in the project.	\$4,600,000			\$4,600,000
N	T	<u>CASC Sallisaw Classroom and Library</u>	The two-story, 38,000 square foot library and classroom complex includes construction of a facility containing classrooms, library, faculty and support services offices. Library equipment, classroom furnishings, parking lot development and security will also be incorporated. The proposed building will comply with BOCA and ADA building standards. The total amount of this project cost includes \$700,000 reimbursement to CASC for the construction of the 2001 Sallisaw Classroom Center.	\$2,100,000			\$2,100,000
R, N	L	<u>Joe. E. White Library Expansion</u>	A portion of the existing library will be renovated to allow for better access and use of the services by the students at CASC. An additional 2,800 square feet will be added to the existing library, which includes an area for computer research and related studies. ADA compliant, the project will be constructed using concrete block, structural steel and brick veneer. Fixed and non-fixed equipment will be included. Energy efficient materials and equipment will be incorporated throughout the building.	\$400,000			\$400,000
R	T	<u>Mick Thompson Convocational Center</u>	The Mick Thompson Center will consist of renovating the convocational facilities to include expansion of the seating area and additional classroom space. Extensive upgrading and repairs will be made to the interior and exterior of the structure. Additional floor space will be added for new classrooms, faculty offices and restrooms. The design and renovation of the facility will incorporate current BOCA and ADA building standards throughout.	\$1,547,601			\$1,547,601
Total Carl Albert State College				\$8,647,601	\$0	\$0	\$8,647,601
I		<u>Connors State College Roof Renovation and Asbestos Removal</u>	Renovations would include: Classroom Building, Library and Education Buildings. The renovations include major structural renovations to improve facilitation of learning and student services.	\$515,000			\$515,000
R	T	<u>Fine Arts Building Renovation</u>	Though this building is structurally sound, the building is in need of major renovation. The lighting and sound systems have not been upgraded since the early 1960's. Handicapped accessible bathrooms need to be added and existing bathrooms will be converted to dressing or "green" rooms. The renovations include updating the HVAC System, roof and window coverings.	\$640,000			\$640,000

Type of Project	Functional Emphasis	Institution/Project Name	Description	Section 13 and Section 13 Offset			Total Amount of Project
				Bond Proceeds	Funds	Other Funds	
R	S	<u>One-Stop Enrollment Center Conversion</u>	The proposed renovation project would include the addition of an elevator to make the building handicapped accessible and would impact all students by creating a "one-stop center" at the Warner Campus for admissions, advisement, enrollment, financial aid and payment. The now vacant building would house student access areas and staff offices. Currently those services are housed in three buildings across campus that could then be used for classroom and laboratory space.	\$1,500,000			\$1,500,000
R	T	<u>Muskogee Campus-Renovation and Addition</u>	This project includes asbestos removal, carpeting, furniture, fixtures and technology improvements for the existing Haskell Building.	\$2,500,000			\$2,500,000
R	T	<u>Classroom & Laboratory Renovation</u>	This project would renovate and expand existing buildings for the expansion of Allied Health and Technical programs.	\$1,870,000			\$1,870,000
Total Connors State College				\$7,025,000	\$0	\$0	\$7,025,000
Eastern Oklahoma State College							
N	S	<u>Student Life and Learning Center</u>	Construct a facility to combine in one location all student life and learning services to potentially include admissions, advisement, enrollment, financial aid, student payments, student service offices, student meeting rooms, and supportive lounges, classrooms, dining rooms and computer facilities. This facility will replace a building with numerous retrofit problems, has costly maintenance, has serious safety issues and that currently houses several but not all of the functions to be served by the new building.	\$5,000,000			\$5,000,000
I		<u>Infrastructure Projects</u>	Repair and replacement of various infrastructures on campus. Window replacements, HVAC system repair and replacements, building roof repair and/or replacement, improvement of general accessibility in Science Hall and library through elevator installation or replacement, upgrade and improve restroom facilities in fieldhouse, sewer system repair and other repair and improvement projects.	\$2,210,101			\$2,210,101
E		<u>Technology Upgrade - Campus-wide Software Replacement</u>	This project will replace the existing campus/student financial software packages with updates software. The current mainframe and its operating system have been discontinued by the vender.	\$700,000			\$700,000
Total Eastern Oklahoma State College				\$7,910,101	\$0	\$0	\$7,910,101
Murray State College							
R	T, I	<u>Deferred Maintenance/Renovation</u>	This project will include new roofs on several buildings, geothermal HVAC in campus buildings, a campus-wide, computer-controlled energy management system, re-keying all entry doors, major renovation of Murray Hall, required facilities upgrades to Veterinary Technology facilities, increased instructional space for Information Technology, address deferred maintenance needs in numerous other buildings and the campus water supply system.	\$3,208,000			\$3,208,000
N	S	<u>Customer Service/Lab Facilities</u>	New construction to provide central location for admission, enrollment, financial aid and counseling services; and computer laboratories for math and science	\$2,500,000			\$2,500,000
N		<u>Maintenance Building</u>	An approximately 5,000 square foot metal building will provide space to bring maintenance services to a single location, creating an environment that will enhance services to students, staff, and the communities that use college facilities	\$200,000			\$200,000
I		<u>Grounds Master Plan</u>	This project will provide additional hard-surface parking, street repair, renovation of two campus landmarks, covered patio area for student use, and general landscaping improvements	\$217,000			\$217,000

Type of Project	Functional Emphasis	Institution/Project Name	Description	Section 13 and Section 13 Offset			Total Amount of Project
				Bond Proceeds	Funds	Other Funds	
E	T, S	<u>Technology</u>	The requested funds for technology will provide a positive campus-wide impact on student and faculty access to technology that can impact teaching/learning process. With these funds, nearly every classroom will be multimedia equipped, ITV instruction to AHEC and other sites will be enhanced, greater student access to the technology found in the workplace and our ability to address alternative teaching/learning styles.	\$600,000			\$600,000
E	T, S	<u>Equipment</u>	The college has teaching/learning and student/employee/campus visitor equipment needs. Approximately two-thirds of the funds for this project will address instructional needs with the remainder focused on campus security and safety issues.	\$300,000			\$300,000
Total Murray State College				\$7,025,000	\$0	\$0	\$7,025,000
Northern Oklahoma College							
R	T, I	<u>Renovation of Enid Campus</u>	Renovation and repair of 16 campus buildings to include roof replacement; fire & safety alarm systems; ADA compliance; elevators; foundation and brick repair; repair or upgrade of mechanical systems; electrical systems; carpet and tile replacement; painting; and plumbing. These deficiencies include a range of issues related to accessibility, life and environmental safety. Many buildings don't meet current ADA guidelines. Some building elevators are not repairable and do not meet minimum ADA dimension requirements. Virtually every building is in need of roof replacement or repair. Foundation and brick repair work are needed as well to stop building deterioration. Maintenance facilities are inadequate and there is a need for vehicle and bus storage facilities. Parking lots are in need of resurfacing and additions. Campus site development improvements to include signage and underground line locations are necessary. Upgrades and installation of presentation classroom facilities, distance learning studios, computers, printers for student labs and instructional furniture and equipment.	\$5,400,000			\$5,400,000
R	S, T	<u>Renovation of Wilkin Hall</u>	Funds would be used to complete the renovation of Wilkin Hall including the second and third floors. These floors would house the Counseling and Testing areas, the academic division of the Business Administration, presentation classrooms, ITV classrooms/studios, conference areas, and office space. The renovation of the first floor was completed in 1999/2000 and currently houses two large computer labs as well as the multimedia and digital communications programs. Furniture and equipment for the areas mentioned would be purchased as well as computer replacements and printers for the existing computer labs.	\$1,650,000			\$1,650,000
N	T	<u>Allied Health & Educational Communication Center</u>	Construction of a multi-purpose building that will include facilities for the Allied Health and Nursing Programs. This space will include a clinical skills laboratory, computer laboratory, classrooms, and faculty and staff office space for the allied health and nursing programs. Also included in the building will be a large meeting room with occupancy capacity for 300 to be used for educational activities and seminars.	\$2,893,235			\$2,893,235
R	L, S	<u>Renovation & Expansion of Vineyard Library Administration</u>	Renovation and expansion of the Vineyard Library Administration Building in Tonkawa to accommodate existing space needs for financial aid, finance, student services, counseling and development, thus creating centralized student enrollment management services. This expansion will also include the addition of ADA accessible restroom facilities. This building was originally constructed in 1962.	\$1,350,000			\$1,350,000

Type of Project	Functional Emphasis	Institution/Project Name	Description	Section 13 and Section 13 Offset			Total Amount of Project
				Bond Proceeds	Funds	Other Funds	
N	T	<u>New Classroom Building-Stillwater</u>	Construction of a new classroom building in conjunction with OSU to be used for the connection with NOC/OSU Gateway Program in Stillwater. OSU would provide funding to construct three floors and NOC would provide funding for an additional floor. Space would be managed by both institutions to maximize the usage throughout the building.	\$3,000,000			\$3,000,000
Total Northern Oklahoma College				\$14,293,235	\$0	\$0	\$14,293,235
Northeastern Oklahoma A&M College							
E	T	<u>Health Science Building Expansion</u>	The expansion will allow this program to grow and flourish with new science labs, a lecture hall with state-of-the-art equipment, classrooms, offices, storeroom and multimedia center. The new science labs will allow us to remove them from the current location. Major repair to our swimming facility, to include a new water system, heat circulation system, flooring and chemical storage.	\$2,800,000			\$2,800,000
R	T	<u>Performance Center/Music/Theatre</u>	Remodel of Commons Hall, which is one of the original four buildings on campus. The project would include an auditorium for recitals, faculty offices, and practice rooms. The renovation of the Commons Hall will replace the building destroyed by fire in 2000.	\$2,500,000			\$2,500,000
R	T	<u>Renovation & Restoration of the Science Building</u>	Renovate to convert the existing Science Building into a state-of-the-art high-tech center. Moving the Science labs to the Health Science Building expansion will enable us to convert these areas into classrooms, faculty offices and computer labs.	\$700,000	\$900,000		\$1,600,000
Total Northeastern Oklahoma A&M College				\$6,000,000	\$900,000	\$0	\$6,900,000
Oklahoma City Community College							
N	T	<u>The Arts Education Center at Oklahoma City Community College</u>	The Arts Education Center is a new 75,000 square foot stand-alone facility. The Center will include classrooms and labs tailored to the needs of art instruction, music, theater, graphic communications, and film and video production. The Center will provide the instructional facilities required to meet projected enrollment demand in each of the above areas and the expansion of the graphic communications and film and video production programs.	\$10,140,000		\$500,000	\$10,640,000
E	T	<u>The Health Professions Education Center Expansion</u>	The Health Profession Education Center Expansion will provide an additional 30,000 square feet of health professions classrooms, labs, student clinical practice space, high tech patient simulator labs, and specialized recruitment and health professions offices. The Center will support rapidly growing health professions programs with emphasis in the areas of geriatric care and home health; and support the expansion of partnerships with regional healthcare providers to meet projected workforce needs.	\$5,195,101			\$5,195,101
Total Oklahoma City Community College				\$15,335,101	\$0	\$500,000	\$15,835,101
Redlands Community College							
N	T	<u>Darlington Agricultural Center</u>	This multipurpose facility is designed to serve a variety of publics related to RCC agriculture in a single site location. Currently, Redlands owns no permanent site for agriculture activities. This facility will allow the College to serve continuing education producer groups, enrolled students, and high-school-to-college articulation groups.	\$770,000	\$230,000		\$1,000,000

Type of Project	Functional Emphasis	Institution/Project Name	Description	Section 13 and Section 13 Offset			Total Amount of Project
				Bond Proceeds	Funds	Other Funds	
N	T	<u>Health/Math/Science Facility</u>	The college has not had a new or upgraded science, health, or allied health facility since the early 1970's. In light of the recent receipt of Title III Grants with a health-science curriculum emphasis, the College needs to upgrade to new facilities. Facilities infrastructure, OK State Hospital Assoc. compliance and updated security concerns also play into the design. The facility will be multimedia equipped based on the newest technology.	\$3,000,000		\$65,000	\$3,065,000
R	L	<u>Library Automation & Renovation</u>	To provide an instructional resource to serve both enrolled credit students and community adults, Redlands needs to revise the layout and usage pattern of its library. Technical workstations for staff and students alike are needed to enhance usage.	\$1,000,000	\$50,000		\$1,050,000
L	T	<u>Darlington Production Facility</u>	RCC has the opportunity, through addition of land and facilities, to establish both a student instructional and collaborative public-private demonstration production set of sites. The opportunity to finish out existing facilities and realign usage for agricultural applied research classroom and processing functions is in keeping with the original property and facilities transfer of Darlington to RCC.	\$500,000	\$43,000	\$75,000	\$618,000
N	T	<u>International & Entrepreneurship Business Institute</u>	Redlands' successful online interactive international business capstone course, along with student interest and advisory committee recommendations, have resulted in a facility plan for a three-pronged program delivery. The facility will address (1) transfer-based live instruction, (2) online Internet II interactive international courses and seminars, & (3) beta site implementation of the American Assoc. of Community Colleges National Entrepreneurship curriculum model, as well as the demonstration site delivery for entrepreneurship education as recommended and funded by the Kaufman Foundation of Kansas City, MO.	\$1,000,000	\$250,000		\$1,250,000
I		<u>Energy Efficiency, HVAC/Boiler Repair & Replacement</u>	This funding will be targeted at compliance since RCC operates its budget on a very high percentage of grants and contracts and auxiliary contracted services; therefore, infrastructure compliance is vital. Samples of areas that are subject to audit and review include ADA compliance, energy controls and filtration, and OSHA compliance	\$500,000	\$100,000	\$100,000	\$700,000
Total Redlands Community College				\$6,770,000	\$673,000	\$240,000	\$7,683,000
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Rose State College							
N	T	<u>Health Sciences Center</u>	Rose State College is a leader among state higher education institutions in the delivery of Health Sciences Programs. The college's current facility, which houses Nursing, Radiology, Clinical Laboratory Science, and Respiratory Therapy is in a building purchased in the 1970's and does not allow for modern space needed to advance the future programs.	\$11,775,000			\$11,775,000
Total Rose State College				\$11,775,000	\$0	\$0	\$11,775,000
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Seminole State College							
N	S	<u>Wellness/Title IX Improvements</u>	A wellness/athletic training facility will be constructed to accommodate students and community with educational programs on fitness and well-being. Students will benefit from onsite training without having to leave the campus. Facilities will be constructed in compliance with Title IX.	\$1,500,000		\$500,000	\$2,000,000
I	S	<u>Handicapped Access to Buildings</u>	Purchase of equipment and completion of necessary renovations to accommodate students and/or staff with disabilities.	\$250,000			\$250,000

Type of Project	Functional Emphasis	Institution/Project Name	Description	Section 13 and Section 13 Offset			Total Amount of Project
				Bond Proceeds	Funds	Other Funds	
E R I L I	T S	<u>Campus Network Improvements</u>	Upgrade computer network to 100mb. This upgrade has become more critical due to the construction of the Learning Technology Center with the completion date of March 2002. This building will house state-of-the-art communication classrooms for business and industry classes as well as our nursing division.	\$250,000			\$250,000
		<u>Student Success/Placement and Retention</u>	Renovate and expand facilities to develop a Student Success Center. Provide a modern one-stop shop for students regarding academic testing, placement, advising and similar services	\$3,400,000			\$3,400,000
		<u>Maintenance Building</u>	Purchase and installation of metal building to be used as a maintenance facility. Includes road and parking lot for building.	\$350,000			\$350,000
		<u>Purchase of Building for Business Incubator</u>	Purchase and construction of a metal building for economic development and business incubator.	\$500,000			\$500,000
		<u>Parking and Renovation</u>	Expand the roads around campus and add parking on the north and west sides of campus.	\$500,000			\$500,000
Total Seminole State College				\$6,750,000	\$0	\$500,000	\$7,250,000
N N	T T	Tulsa Community College <u>Metro Campus Distance Learning Center</u>	The Metro Campus Distance Learning Center will (1) fulfill the demand for the delivery of programs and courses anywhere, anytime; (2) allow us to offer courses and programs in innovative ways that meet demands of job and family for Tulsa area residents; (3) enhance employment skills necessary for attaining high paying jobs and promotions; (4) develop and deliver programs and courses using the latest technology; (5) deliver through distance learning high demand courses; (6) integrate cutting-edge programs such as journalism, digital video, graphics design, in a model, high technology equipped facility; (7) provide state-of-the-art multi-media production facility for use in public programming for the benefit of business, government and community organizations; (8) provide support for TCC's cable Channel 21. All of this will require the rebuilding of the computer services areas.	\$10,525,765			\$10,525,765
		<u>West Campus Mathematics & Science Building</u>	Math & Science Building to meet technology needs for the campus, including computerized instruction & distance learning to enhance the science and technology curriculums. It will also meet the need of the fastest growing campus at TCC.	\$5,499,235			\$5,499,235
Total Tulsa Community College				\$16,025,000	\$0	\$0	\$16,025,000
N I	T T	Western Oklahoma State College <u>Cooperative Higher Education and Training Center</u>	Construction of a facility to house technology equipped classrooms with faculty offices and equipment space to accommodate the computer information system and programs staff. These classrooms will be "smart" classrooms designed to be able to receive interactive courses to handle the demand for upper division courses offered to southwest Oklahoma. The new building will assist in our expansion of upper division programming with sister institutions and allow expansion of our distance learning courses throughout the state and beyond. We are currently at capacity in receiving courses and need to have a bridging capacity for our students. These classrooms would have the latest technical capabilities and will offer connectivity to the Internet, both wireless and in-house connectivity, media projection and presentation screens. There will also be a large conference/seminar room that will hold from 150-250 students for training or meeting purposes.	\$5,100,000			\$5,100,000
		<u>Parking Lots, Road and Walkways</u>	All cement and asphalt areas are original and in need of major repair or replacement	\$500,000			\$500,000

Type of Project	Functional Emphasis	Institution/Project Name	Description	Section 13 and Section 13 Offset			Total Amount of Project
				Bond Proceeds	Funds	Other Funds	
E	S	<u>Information Technology Equipment</u>	Enhancement and ongoing upgrade for total "smart" campus technology and new software versions. Overall campus wiring and laptop docking with the latest technology	\$400,000			\$400,000
Total Western Oklahoma State College				\$6,000,000	\$0	\$0	\$6,000,000
Ardmore Higher Education Center							
E	T	<u>Classroom Expansion</u>	As the programs of our participating institutions continue to grow, the Ardmore Higher Education Center faces lack of needed classrooms to support the student population. AHEC is requesting to construct two additional multimedia classrooms with a seating capacity of 45 students each. The addition would be connected to the existing facility.	\$450,000			\$450,000
R	S	<u>Centralize Student Services</u>	Existing enrollment, advisement and financial aid services are fragmented and there is no space available to provide much needed tutoring services. Renovation of the entrance/lobby area of the original building would permit the centralization of student services for all participating institutions and better accommodate the needs of students in accessing advisement and financial aid services.	\$150,000			\$150,000
Total Ardmore Higher Educ. Center				\$600,000	\$0	\$0	\$600,000
Quartz Mountain Arts & Conference Center							
R, N	P	<u>Lodge Remediation</u>	This project will involve much needed corrective construction remediation. The project will address moisture breaches that have reduce occupancy and cause other mold and mildew concerns. The project also involves roofing, surface grading, erosion control, window repair or replacement, door hardware replacement, exterior finish repair/replacement to include painting, staining, metal fabrication for post & beam structural components, construction of covered walkways between lodge and rooms, improved handicapped access, and parking lot and sidewalk improvements. All aspects of this project are necessary to stop the continued deterioration of an assets of the State.	\$1,000,000			\$1,000,000
N	P, S	<u>Student dormitory and family reunion center</u>	Funds will be used for the design and construction of a student dorm and family reunion center. This facility will be used to accommodate the student housing needs for programs such as the Oklahoma Arts Institute's programs. This project is essential for the added safety and security of the students participating in educational programs at Quartz Mountain as well as expanding opportunities for increased participation of Oklahoma students by adding additional student housing. This project also provides expanded opportunities to accommodate the demand for family reunion and small meetings, thus creating a revenue stream for the Center.	\$600,000			\$600,000
I		<u>Repair and Renovation to the Performing Arts Hall and Arts Pavilions</u>	A lack of funding has deferred much needed maintenance causing the exterior condition of these buildings to be compromised. All aspects of this project are necessary to stop continued deterioration. This project involves roof repair and exterior re-finishing of the performance hall, repair of exterior veneers to the five arts pavilions and also to the amphitheater, new roofs, replacement of decking materials, improved handicapped access, water damage repair, drywall, painting, floor repair and walkway repair.	\$500,000			\$500,000

Type of Project	Functional Emphasis	Institution/Project Name	Description	Section 13 and Section 13 Offset			Total Amount of Project
				Bond Proceeds	Funds	Other Funds	
I	P	<u>Preserve and Improve Infrastructure</u>	Several of the buildings at Quartz Mountain are anywhere from 30 to 70 years old and due to lack of funds, much needed maintenance and renovation has been deferred. This project includes campground improvement, cabin repair & refurbishment, group camp improvements/renovation, golf course improvements and repair, maintenance facilities repair and renovation, bathroom & comfort station repair & renovation, bathroom additions, parking lot replacement and repair, and ADA compliance issues.	\$887,601			\$887,601
P	P	<u>New Infrastructure, land improvement and land acquisition</u>	Funding will be used for but not limited to the purchase/construction of a boat dock and the acquisition of land to act as a buffer zone to the park. The project is designed to improve recreational opportunities and to improve lake access to the conference facility. The added amenities will improve customer service and satisfaction.	\$75,000			\$75,000
Total Quartz Mountain Arts & Conference Center				\$3,062,601	\$0	\$0	\$3,062,601
E	P	Oklahoma Mesonet, Oklahoma Climatological Survey <u>Capital Infrastructure Upgrade and Improvements</u>	The current propeller and vane style monitors have currently exceeded their life expectancy. Current technology has progressed such that ultra-sonic anemometers are now the standard. A major capital upgrade is needed to implement an array of sensors in and around downtown Oklahoma City to monitor atmospheric conditions in the heavily populated downtown. These sensors will provide critical data to city officials, scientists and emergency managers concerning urban airborne pollutants. A boundary layer profiler will cement the capital upgrade by providing near real-time observations.	\$650,000			\$650,000
Total Oklahoma Mesonet, Climatological Survey				\$650,000	\$0	\$0	\$650,000
I	P	OneNet Telecommunications Network <u>OneNet Telecommunications Network</u>	The project scope will entail updating and enhancing Onenet's systems that support a myriad of services to its constituent groups--including but not limited to email, storage, disaster recovery and business continuity. The capital project will allocate mission-critical funding to key strategic network investments that include redundant computing and environmental systems, fiber infrastructure and expansion of network capabilities.	\$6,410,955			\$6,410,955
SYSTEM TOTALS				#REF!	#REF!	#REF!	#REF!

Approved 10/2004