



## **Institutional Academic Plan 2009-2010 Outline**

### **PART I. ANNUAL REPORT**

The academic plan provides a means for the State Regents to view each institution's priorities and aspirations in the context of the State System. The plan is divided into two parts: 1) informing the State Regents about current issues, and 2) informing the State Regents of plans for the future. Information from past academic plans accessible from other resources, specifically the Unitized Data System (UDS), will no longer be required for inclusion in the academic plan submission for the institution. Institutions are encouraged to utilize this form to submit information electronically. Although the length of the academic plan can be expected to vary, it is anticipated a concise academic plan should be possible within ten or fewer pages. The template format is provided. The 2009-2010 Academic Plan is due **October 2, 2009**. This due date will allow for compilation and preparation for the State Regents' annual review.

- A. Summarize current academic programs and services in the following areas:
1. **Technology** (uses in the classroom, faculty and curriculum development, student support services, and distance education offerings, etc.)
  2. **Academic Efficiencies** (faculty sharing, partnership collaboration, course redesign, etc.)
- B. Learning Site Activity Report:  
Please respond to the following questions as a learning site (your institution is hosting the courses offered by another institution):
1. Include a list of the courses and programs received from other institutions.
  2. Provide detailed information about how the learning site is ascertaining and meeting employer needs and student demands.
  3. Describe in detail how the learning site spent the receive site funding.

### **PART II. ACADEMIC PLAN FOR COMING YEAR**

Please provide a copy of the institution's strategic plan. Referencing the strategic plan as a supporting document, please respond to the following items regarding academic plans for the year 2008-2009.

- A. List the institution's academic priorities for the 2009-2010 year and the planned activities that will be used to achieve these priorities. Please include, if appropriate, how these academic priorities relate to high priority academic programs and any new academic program requests to be submitted in the 2009-2010 year.
- B. Provide the institution's 2009, 2010, 2011 projections for fall headcount enrollment and annual FTE by undergraduate and graduate separately.
- C. Summarize the institution's future plans with respect to the following (for examples, see Part I):
1. **Technology**
  2. **Academic Efficiencies**

<b>Institution Name</b>
<i>Part I: Report</i>
<b>Technology</b>
•
<b>Academic Efficiencies</b>
•
<b>Learning Site Report</b>
•
<i>Part II: Future Plans</i>
<b>Strategic Plan</b>
<b>Academic Priorities</b>
•
<b>Enrollment Projections</b>
<ul style="list-style-type: none"> <li>• Fall 2009: Undergraduate Headcount: _____</li> <li>• Fall 2009: Graduate (if applicable) Headcount: _____</li> <li>• 2009 Annual FTE: _____</li>   <li>• Fall 2010: Undergraduate Headcount: _____</li> <li>• Fall 2010: Graduate (if applicable) Headcount: _____</li> <li>• 2010 Annual FTE: _____</li>   <li>• Fall 2011: Undergraduate Headcount: _____</li> <li>• Fall 2011: Graduate (if applicable) Headcount: _____</li> <li>• 2011 Annual FTE: _____</li> </ul>
<b>Technology</b>
•
<b>Academic Efficiencies</b>
•