

**OKLAHOMA TUITION EQUALIZATION GRANT PROGRAM
2011-12 ALLOCATION OF FUNDS**

\$ 3,502,848 (\$3,406,858 FY11 Appropriation + \$96,000 FY10 Carryover = \$3,502,858)

Institution	2010-11 Initial Allocation	2010-11 End of Year Expenditures	% of Total Expenditures 2010-11	Calculated Allocation 2011-12	Adjusted Allocation 2011-12	Decrease from 2010-11 Expenditures	% of Decrease from 2010-11 Expenditures
Bacone College	\$ 630,000	\$ 623,000	16.38	\$ 573,830	\$ 574,000	\$ (49,000)	-7.87
Family of Faith Bible College	\$ 14,000	\$ 14,000	0.37	\$ 12,895	\$ 12,000	\$ (2,000)	-14.29
Hillsdale Free Will Baptist College	\$ 96,000	\$ 96,000	2.52	\$ 88,423	\$ 88,000	\$ (8,000)	-8.33
Mid America Christian University	\$ 124,000	\$ 124,000	3.26	\$ 114,213	\$ 114,000	\$ (10,000)	-8.06
Oklahoma Baptist University	\$ 434,000	\$ 434,000	11.41	\$ 399,747	\$ 400,000	\$ (34,000)	-7.83
Oklahoma Christian University	\$ 224,000	\$ 218,000	5.73	\$ 200,794	\$ 200,000	\$ (18,000)	-8.26
Oklahoma City University	\$ 482,000	\$ 482,000	12.67	\$ 443,958	\$ 444,000	\$ (38,000)	-7.88
Oklahoma Wesleyan University	\$ 86,000	\$ 87,000	2.29	\$ 80,134	\$ 80,000	\$ (7,000)	-8.05
Oral Roberts University	\$ 314,000	\$ 314,000	8.26	\$ 289,218	\$ 290,000	\$ (24,000)	-7.64
St. Gregory's University	\$ 174,000	\$ 174,000	4.58	\$ 160,267	\$ 160,000	\$ (14,000)	-8.05
Southern Nazarene University	\$ 584,000	\$ 580,000	15.25	\$ 534,223	\$ 534,000	\$ (46,000)	-7.93
Southwestern Christian University	\$ 112,000	\$ 103,000	2.71	\$ 94,871	\$ 94,000	\$ (9,000)	-8.74
The University of Tulsa	\$ 556,000	\$ 554,000	14.57	\$ 510,276	\$ 510,000	\$ (44,000)	-7.94
TOTALS	\$3,830,000	\$ 3,803,000	100.00	\$ 3,502,848	\$3,500,000	\$ (303,000)	-7.97

Notes:

Each institution's 2011-12 allocation is based on their percentage of total OTEG expenditures (statewide) in 2010-11.

State appropriations for FY 12 are \$3,371,184 plus a one time supplemental allocation of \$35,664. FY11 carryover funds of \$96,000 will also be used in the allocation to the program.

No funds have been withheld for transfer students in 2011-12. Institutions are responsible for ensuring that transfer students are funded in the spring semester using funds from the institution's OTEG allocation.